NOVA SCOTIA

MEDICAL SERVICES INSURANCE

ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2012

(with comparative statistics for previous years)

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Nova Scotia Department of Health and Wellness

available at http://www.gov.ns.ca/health/

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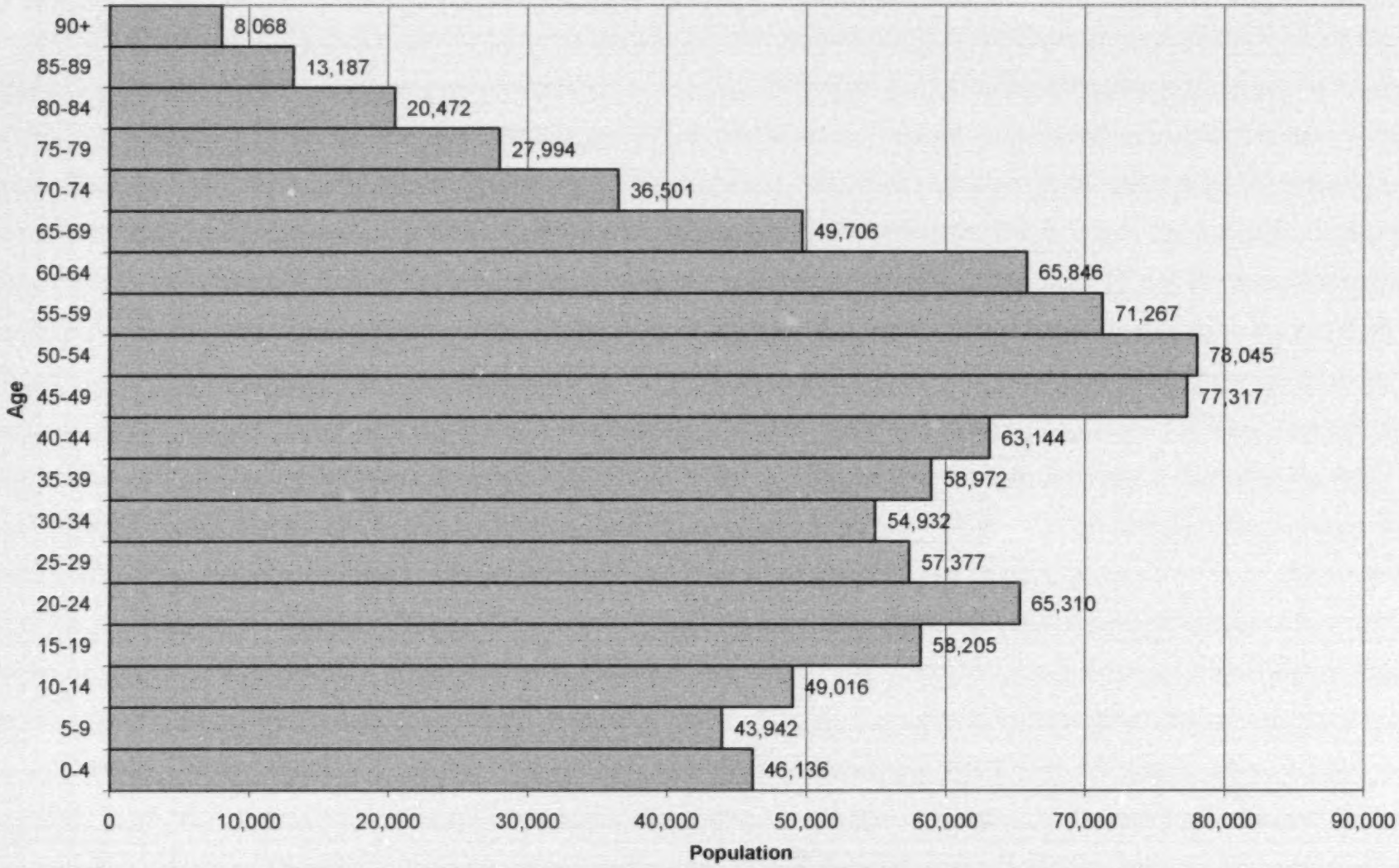
Section One

Population Data

Nova Scotia Department of Health - Figure 1

Population By 5 Year Age Groups as of July 1, 2011



Source: Statistics Canada

Nova Scotia Department of Health - Table 1.1

Distribution of Population[1] by Age Group
As of July 1st of each year

Age Group	2006/07[2,3]	2007/08[2,3]	2008/09[2,3]	2009/10[2,3]	2010/11[2,3]	2011/12[2]	Percent Change 06/07	07/08	08/09	09/10	10/11	11/12
Total	935,100	934,300	932,900	938,200	942,500	945,400	(0.3)	(0.1)	(0.1)	0.6	0.5	0.3
0 - 4	43,100	42,600	42,000	44,000	44,600	46,100	(1.4)	(1.2)	(1.4)	4.8	1.4	3.4
5 - 9	48,600	46,700	42,400	45,300	44,500	43,900	(4.0)	(3.9)	(9.2)	6.8	(1.8)	(1.3)
10 - 14	56,100	54,300	51,300	51,800	50,800	49,000	(2.9)	(3.2)	(5.5)	1.0	(1.9)	(3.5)
15 - 19	62,700	61,700	60,000	61,400	60,000	58,200	(0.6)	(1.6)	(2.8)	2.3	(2.3)	(3.0)
20 - 24	63,100	63,800	63,100	62,200	64,200	65,300	(0.8)	1.1	(1.1)	(1.4)	3.2	1.7
25 - 29	57,400	58,200	59,200	55,900	56,800	57,400	(0.5)	1.4	1.7	(5.6)	1.6	1.1
30 - 34	58,600	57,500	56,800	55,000	55,200	54,900	(3.1)	(1.9)	(1.2)	(3.2)	0.4	(0.5)
35 - 39	63,800	62,500	60,600	61,200	60,400	59,000	(2.0)	(2.0)	(3.0)	1.0	(1.3)	(2.3)
40 - 44	77,800	73,800	66,700	67,100	64,300	63,100	(3.0)	(5.1)	(9.6)	0.6	(4.2)	(1.9)
45 - 49	78,200	78,200	78,900	80,100	79,600	77,300	1.2	0.0	0.9	1.5	(0.6)	(2.9)
50 - 54	71,400	72,900	75,000	76,400	77,100	78,000	1.6	2.1	2.9	1.9	0.9	1.2
55 - 59	67,100	66,900	68,000	68,300	69,800	71,300	2.6	(0.3)	1.6	0.4	2.2	2.1
60 - 64	51,000	55,700	61,300	61,800	64,100	65,900	4.3	9.2	10.1	0.8	3.7	2.8
65 - 69	39,500	41,400	44,800	45,600	47,700	49,700	3.1	4.8	8.2	1.8	4.6	4.2
70 - 74	32,600	33,300	34,500	34,600	35,200	36,500	0.6	2.1	3.6	0.3	1.7	3.7
75 - 79	26,000	26,800	27,400	27,500	27,700	28,000	1.6	3.1	2.2	0.4	0.7	1.1
80 - 84	19,500	19,300	19,700	20,000	20,000	20,500	(0.5)	(1.0)	2.1	1.5	0.0	2.5
85 - 89	12,100	12,300	12,600	13,000	13,000	13,200	4.3	1.7	2.4	3.2	0.0	1.5
90+	6,400	6,500	6,800	7,300	7,600	8,100	3.2	1.6	4.6	7.4	4.1	6.6

[1] Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

[2] Column may not add to total due to rounding.

[3] New population estimates based on 2006 Census.

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Section Two

Actual Financial Payments to Physicians

Nova Scotia Department of Health - Table 2.1

Medical Payments

Financial Report[1]

Payment Type	Actuals 07/08	Actuals 08/09	Actuals 09/10	Actuals 10/11	Actuals 11/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Fee for Service and Reciprocal										
Fee for Service	262,580,300	275,089,705	283,622,280	284,749,798	287,308,940	3.0	4.8	3.1	0.4	0.9
Reciprocal Billing	7,751,437	7,786,925	7,393,963	7,277,661	8,078,271	6.4	0.5	(5.0)	(1.6)	11.0
Subtotal	**270,331,737**	**282,876,630**	**291,016,243**	**292,027,459**	**295,387,211**	**3.1**	**4.6**	**2.9**	**0.3**	**1.2**
Diag Image/Path Rad/Int Med	**48,516,950**	**50,653,306**	**54,077,927**	**54,901,998**	**57,389,023**	**7.5**	**4.4**	**6.8**	**1.5**	**4.5**
Alternate Funding										
Alternate Funding	188,754,932	210,251,473	217,153,075	236,052,407	249,964,412	1.8	11.4	3.3	8.7	5.9
ER (Rural Stab and Emerg Rooms)	38,578,989	41,470,204	44,715,090	46,142,457	49,936,727	5.4	7.5	7.8	3.2	8.2
Subtotal	**227,333,921**	**251,721,677**	**261,868,165**	**282,194,864**	**299,901,139**	**2.4**	**10.7**	**4.0**	**7.8**	**6.3**
CMPA, Benefits, HST and Other										
Benefits	4,500,000	6,000,000	6,490,724	13,986,286	5,855,564	0.0	33.3	8.2	115.5	(58.1)
CMPA	2,833,177	2,569,749	1,818,591	2,664,362	3,391,545	(18.3)	(9.3)	(29.2)	46.5	27.3
Consultant's Fund	22,100	42,731	72,994	69,065	55,396	(44.9)	93.4	70.8	(5.4)	(19.8)
Family Med Residency Expansion	1,684,315	1,811,013	1,781,926	384,874	486,646	(7.9)	7.5	(1.6)	(78.4)	26.4
GP Recruitment	367,561	287,370	291,999	282,905	249,440	(12.4)	(21.8)	1.6	(3.1)	(11.8)
Debt Assist & Other Initiatives	275,000	322,500	290,000	265,000	145,636	20.5	17.3	(10.1)	(8.6)	(45.0)
Training	18,843,112	20,432,276	22,953,792	26,432,376	27,402,522	5.9	8.4	12.3	15.2	3.7
Clinical Assessment for Practice Program	4,283,843	4,815,214	6,051,277	5,400,961	3,105,315	40.3	12.4	25.7	(10.7)	(42.5)
Hospital Inpatient Care/Orphan Patients	54	341,609	209,082	507,201	359,469	(99.9)	>1000.0	(38.8)	142.6	(29.1)
Electronic Medical Record	0	1,500,000	3,088,450	4,473,450	4,450,019	n/a	100.0	105.9	44.8	(0.5)
Physician On-Call	6,122,259	6,636,161	11,161,403	11,935,121	12,301,904	(3.1)	8.4	68.2	6.9	3.1
Clinical Academic Budget	3,000,000	3,000,000	3,000,000	0	0	0.0	0.0	0.0	(100.0)	n/a
Resident Tuition	654,627	663,950	744,517	782,237	833,226	3.1	1.4	12.1	5.1	6.5
Physician Training Seats	1,804,800	2,434,196	3,063,592	2,634,008	5,064,802	33.3	34.9	25.9	(14.0)	92.3
Subtotal	**44,390,848**	**50,856,769**	**61,018,347**	**69,817,846**	**63,701,484**	**7.1**	**14.6**	**20.0**	**14.4**	**(8.8)**
Grand Total	**590,573,456**	**636,108,382**	**667,980,682**	**698,942,167**	**716,378,857**	**6.3**	**7.7**	**5.0**	**4.6**	**2.5**

[1] Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.

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Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1

Summary of Payments[1,4]

Fiscal Years 2007/08 to 2011/12

	2007/08	2008/09	2009/10	2010/11	2011/12	07/08	08/09	09/10	10/11	11/12
Total	**741,524,341**	**792,292,705**	**841,133,920**	**865,285,739**	**883,308,722**	**3.4**	**6.5**	**6.2**	**2.9**	**2.1**
Physicians' Services[2]	556,230,991	598,546,450	637,434,810	661,968,168	681,963,292	3.6	7.6	6.5	3.8	3.0
Dental Services	6,679,002	7,075,861	7,349,478	7,422,497	7,250,698	5.1	5.9	3.9	1.0	(2.3)
Optometric Services	3,897,904	4,320,392	4,900,413	5,230,911	5,674,514	10.0	10.8	13.4	6.7	8.5
Prescription Drugs[3]	173,957,567	181,349,454	190,510,565	189,759,451	187,404,066	2.8	2.7	5.1	(0.4)	(1.2)
Prosthetic Services	758,877	1,000,548	938,654	904,712	1,016,152	(23.6)	31.8	(6.2)	(3.6)	12.3

[1] Data is based on date of service.

[2] Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

[3] MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expe .

[4] Includes miscellaneous accounting adjustments.

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Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1

Physicians' Services[1]

Payment Summary by Date of Service

Payment Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Fee-for-Service										
NS Resident, NS Physician	257,852,935	266,174,648	301,217,024	301,629,014	309,391,089	1.0	3.2	13.2	0.1	2.6
NS Resident, Non NS Physician	7,255,162	7,947,955	6,511,283	6,680,504	8,462,507	19.7	9.5	(18.1)	2.6	26.7
Total Fee-for-Service	**265,108,097**	**274,122,603**	**307,728,307**	**308,309,518**	**317,853,596**	**1.4**	**3.4**	**12.3**	**0.2**	**3.1**
Alternate Funding										
Fixed Periodic Payment - Individual	28,579,650	31,285,320	34,778,783	37,544,183	39,248,219	12.2	9.5	11.2	8.0	4.5
Fixed Periodic Payment - Group	147,839,984	165,003,667	152,572,510	164,948,459	168,914,520	7.6	11.6	(7.5)	8.1	2.4
Sessional	1,118,332	1,475,195	2,042,309	1,871,624	2,223,949	(10.9)	31.9	38.4	(8.4)	18.8
Psychiatry[2]	12,203,586	10,476,150	10,342,940	10,289,935	11,778,545	4.4	(14.2)	(1.3)	(0.5)	14.5
Emergency Room Levels 1 & 2	20,810,598	16,958,315	17,337,685	17,512,055	20,324,247	(0.7)	(18.5)	2.2	1.0	16.1
Emerg. Room Lvls 3 & 4 & Remote On Call	16,075,452	16,654,824	16,269,849	15,358,649	15,963,021	3.4	3.6	(2.3)	(5.6)	3.9
Facility On Call[3]	6,122,259	6,636,161	11,161,403	11,935,121	12,301,904	11.6	8.4	68.2	6.9	3.1
Total Alternate Funding	**232,749,861.00**	**248,489,632.00**	**244,505,479.00**	**259,460,026.00**	**270,754,405.00**	**6.8**	**6.8**	**(1.6)**	**6.1**	**4.4**
Non Patient Specific (NPS)										
Diagnostic Imaging	39,441,280	42,497,797	46,848,198	48,032,286	49,526,819	7.2	7.7	10.2	2.5	3.1
Pathology	3,292,128	3,272,662	3,341,373	3,624,806	3,728,088	3.4	(0.6)	2.1	8.5	2.8
Internal Medicine	5,222,448	5,621,782	6,399,341	6,615,133	7,129,630	10.1	7.6	13.8	3.4	7.8
Total Non Patient Specific	**47,955,856**	**51,392,241**	**56,588,912**	**58,272,225**	**60,384,537**	**7.3**	**7.2**	**10.1**	**3.0**	**3.6**
Other Payments										
Retro Payments	1,587,798	12,283,503	9,282,625	8,081,240	6,337,837	(74.5)	673.6	(24.4)	(12.9)	(21.6)
Benefit Fund	4,500,000	6,000,000	6,490,724	13,986,289	5,855,564	0.0	33.3	8.2	115.5	(58.1)
CMPA	2,833,177	2,569,749	1,818,591	2,664,362	3,391,545	(18.3)	(9.3)	(29.2)	46.5	27.3
Incentive Payments	n/a	4,044,254	11,545,636	11,471,847	17,971,954	n/a	n/a	185.5	(0.6)	56.7
Miscellaneous Adjustments[4]	1,496,202	-355,532	-534,113	-277,339	-586,146	(213.7)	(123.8)	50.2	(48.1)	111.3
Total Other Payments	**10,417,177**	**24,541,974**	**28,603,463**	**35,926,399**	**32,970,754**	**(19.1)**	**135.6**	**16.5**	**25.6**	**(8.2)**
Total Physician Payments	**556,230,991**	**598,546,450**	**637,426,161**	**661,968,168**	**681,963,292**	**3.6**	**7.6**	**6.5**	**3.9**	**3.0**

[1] Data is based on date of service.

[2] Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

[3] Facility On Call began in October 2002.

[4] Includes GP Evening and Weekend adjustments. These will be included under FFS starting in 08/09

Nova Scotia Department of Health - Table 4.2

Total Payments[1] for Physicians Services and Expenditure Per Insured Person

Fiscal Years 2002/03 to 2011/12

Year	Total Paid	Expenditure per Insured Person	Percentage Change from Previous Year
2011/12[2]	681,963,292	721.35	2.6[3]
2010/11[2]	661,968,168	702.35	3.3[3]
2009/10[2]	637,434,810	679.42	5.6[3]
2008/09[2]	598,546,450	641.60	7.3[3]
2007/08[2]	556,230,991	594.84	3.8[3]
2006/07[2]	536,802,414	572.35	4.5[3]
2005/06[2]	511,898,530	546.34	6.2
2004/05[2]	479,760,539	512.55	6.1
2003/04[2]	449,718,269	481.30	9.7
2002/03[2]	405,211,557	434.59	100.0

1 Data is based on date of service.

2 Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

3 New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 4.3

Physicians' Services[1]

Number of Physicians Paid[2]

Fiscal Years 2008/09 to 2011/12

Payment Category	Number of Physicians				Percent Change			
	08/09	09/10	10/11	11/12	08/09	09/10	10/11	11/12
Fee-for-Service payments only	797	785	877	891	46.5	(1.5)	11.7	1.6
Physicians receiving types of Alternate Funding[3]	633	623	620	577	3.3	(1.6)	(0.5)	(6.9)
Fee-for-Service with other combinations of payment types	913	993	937	1005	(19.6)	8.8	(5.6)	7.3
Total Physicians receiving Payments	**2,343**	**2,401**	**2,434**	**2,473**	**2.2**	**2.5**	**1.4**	**1.6**

[1] Data is based on date of service.

[2] Includes physicians with a total Fee-for-Service payment => $1.00 and physicians from Alternate Funded Groups.

[3] Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and Non Patient Specific.

Nova Scotia Department of Health - Table 4.4

Utilization Summary of Physicians' Services[1]

by Date of Service

Fiscal Years 2007/08 - 2011/12

Utilization Summary						Percent Change				
	07/08	08/09	09/10	10/11	11/12	07/08	08/09	09/10	10/11	11/12
Total Payments for Physicians' Services	556,230,991	598,546,450	637,434,810	661,968,168	681,963,292	3.6	7.6	6.5	3.8	3.0
Total Services[2]	9,605,074	9,817,208	10,363,577	10,076,086	10,132,714	0.3	2.2	5.6	(2.8)	0.6
Insured Population[3]	934,300	932,900	938,200	942,500	945,400	(0.1)	(0.1)	0.6	0.5	0.3
Total Persons Registered by MSI[4]	970,450	975,206	981,922	988,585	994,018	0.6	0.5	0.7	0.7	0.5
Services per Insured Person	9.9	10.1	10.6	10.2	10.2	(0.2)	1.7	4.8	(3.4)	0.0
Expenditure per Insured Person	595.35	641.60	679.42	702.35	721.35	3.7	7.8	5.9	3.4	2.7
Total Beneficiaries[5] receiving Insured Services	797,996	802,606	813,958	808,661	810,975	(0.6)	0.6	1.4	(0.7)	0.3
Percent of Beneficiaries[5] to Insured Population	85.4	86.0	86.8	85.8	85.8	(0.5)	0.7	0.8	(1.1)	(0.0)
Services per Beneficiary[5]	9.6	9.5	10.2	9.9	9.9	0.9	1.6	6.6	(3.0)	(0.1)
Expenditure per Beneficiary[5]	616.66	613.11	713.68	746.54	766.46	0.6	(0.6)	16.4	4.6	2.7

[1] Data is based on date of service.

[2] Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.

[3] Insured Population from Statistics Canada's population data as of July 1st each year.

[4] A person who is eligible for public funded health services provided by the province of Nova Scotia.

[5] Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

Nova Scotia Department of Health - Table 4.5

Physicians' Services[1]

by Date of Service

Fiscal Years 2007/08 - 2011/12

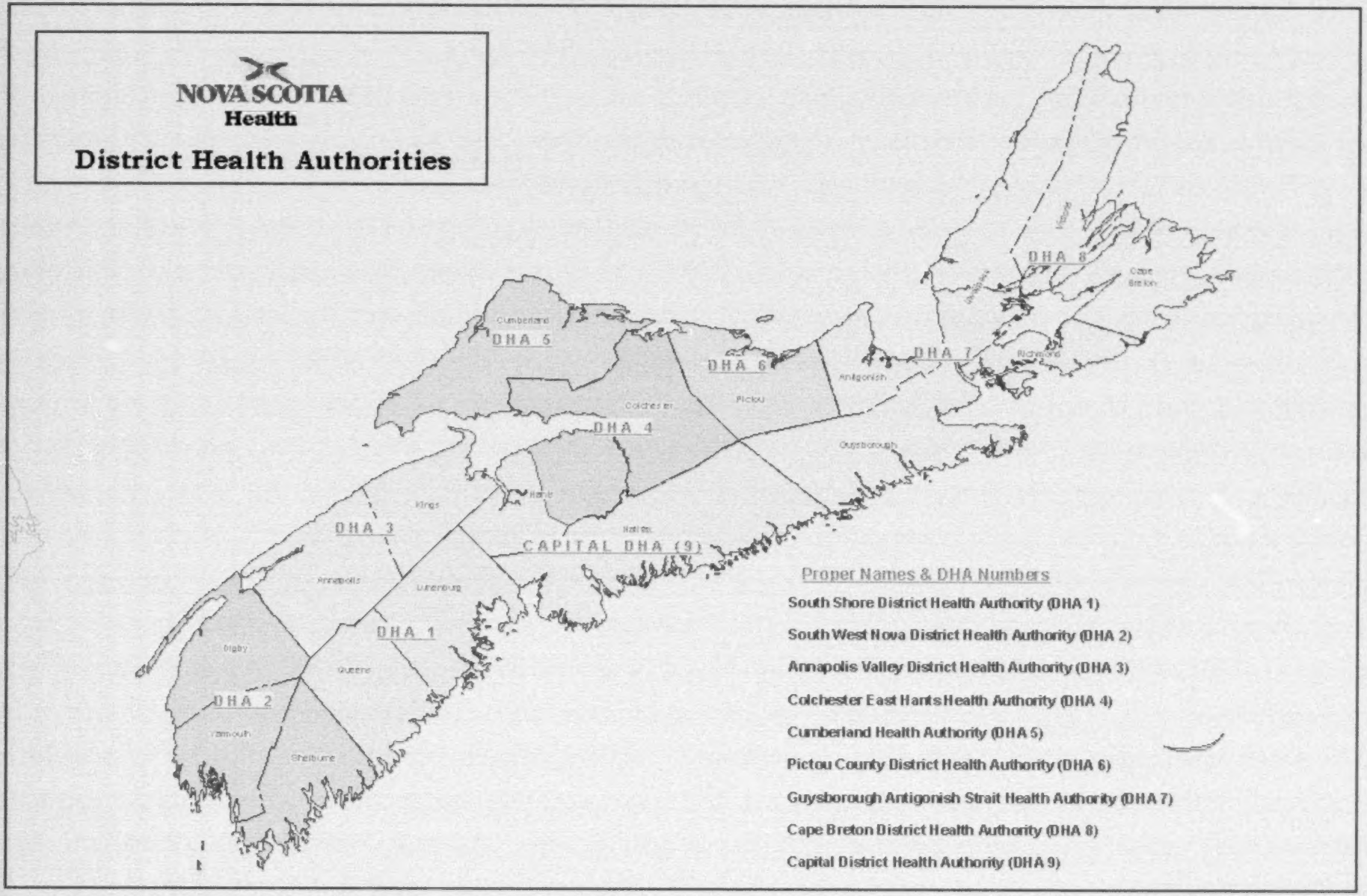
						Percent Change				
	2007/08	**2008/09**	**2009/10**	**2010/11**	**2011/12**	**07/08**	**08/09**	**09/10**	**10/11**	**11/12**
Fee-for-Service	6,223,067	6,284,506	6,931,090	6,617,868	6,617,934	(2.1)	1.0	10.3	(4.5)	0.0
Shadow Services	1,412,597	1,473,860	1,338,557	1,347,902	1,360,547	8.8	4.3	(9.2)	0.7	0.9
Pay Patient Services[2]	13,085	13,348	12,249	11,630	11,647	124.9	2.0	(8.2)	(5.1)	0.1
Non Patient Specific[3,4]										
- Inpatient	494,298	435,874	288,300	310,226	303,075	(11.2)	(11.8)	(33.9)	7.6	(2.3)
- Outpatient	1,462,027	1,609,620	1,793,381	1,788,460	1,839,511	7.8	10.1	11.4	(0.3)	2.9
Total	**9,605,074**	**9,817,208**	**10,363,577**	**10,076,086**	**10,132,714**	**0.3**	**2.2**	**5.6**	**(2.8)**	**0.6**

[1] Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

[2] Includes services for N.S. residents Out-of-Country and in Quebec.

[3] Diagnostic Imaging, Pathology, and Internal Medicine related testing.

[4] Non Patient Specific includes non-shadow and shadow services



Source: NS Department of Health, Health Economics

Nova Scotia Department of Health - Table 4.6

Physicians' Gross Payments[1]

District Health Authority by Date of Service

Fiscal Years 2008/09 - 2011/12

District Health Authority	2008/09			2009/10			2010/11			2011/12		
	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician
1 - South Shore	110	25,505,345	231,867	115	27,919,780	242,781	117	27,851,097	238,044	108	27,349,739	253,238
2 - South West	97	25,867,014	266,670	110	27,866,081	253,328	106	27,077,273	255,446	109	27,600,138	253,212
3 - Annapolis Valley	170	42,572,717	250,428	172	47,591,659	276,696	184	49,628,157	269,718	185	50,309,090	271,941
4 - Colchester East Hants	127	29,605,696	233,116	121	31,492,589	260,269	119	31,952,739	268,510	119	33,056,704	277,787
5 - Cumberland	65	14,059,917	216,306	71	16,821,722	236,926	62	17,207,177	277,535	70	17,717,522	253,107
6 - Pictou County	79	20,456,295	258,940	88	21,458,317	243,845	89	23,876,530	268,276	90	24,850,498	276,117
7 - Guysborough Antigonish Strait	88	24,443,728	277,770	92	28,084,507	305,266	98	27,906,054	284,756	91	28,077,610	308,545
8 - Cape Breton	265	72,447,482	273,387	274	80,158,873	292,551	267	81,615,822	305,677	279	81,675,004	292,742
9 - Capital	1309	322,317,998	246,232	1331	349,327,776	262,455	1346	358,662,831	266,466	1353	371,784,022	274,785
Other[3]	33	1,680,613	50,928	27	1,163,811	43,104	46	3,286,162	71,438	69	4,326,804	62,707
Total	**2,343**	**578,956,805**	**247,101**	**2,401**	**631,885,115**	**263,176**	**2,434**	**649,063,842**	**266,666**	**2,473**	**666,747,131**	**269,611**

[1] Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

[2] Physician count includes all physicians with a total payment => $1.00.

[3] Other includes Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.7

District Health Authority Distribution of Gross Payments[1] by Functional Specialty

Fiscal Year April 1, 2011 - March 31, 2012

District Health Authority	General Practice[2]			Specialists[2, 3]			Total		
	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician
1 - South Shore	65	14,743,217	226,819	43	12,606,521	293,175	108	27,349,738	253,238
2 - South West	58	12,411,640	213,994	51	15,188,497	297,814	109	27,600,137	253,212
3 - Annapolis Valley	86	20,426,428	237,517	99	29,885,662	301,875	185	50,312,090	271,957
4 - Colchester East Hants	61	16,464,109	269,903	58	16,592,595	286,079	119	33,056,704	277,787
5 - Cumberland	39	8,199,802	210,251	31	9,517,719	307,023	70	17,717,521	253,107
6 - Pictou County	46	9,412,578	204,621	44	15,437,920	350,862	90	24,850,498	276,117
7 - Guysborough Antigonish Strait	47	14,077,633	299,524	44	13,999,977	318,181	91	28,077,610	308,545
8 - Cape Breton	127	32,003,592	251,997	152	49,671,412	326,786	279	81,675,004	292,742
9 - Capital	473	92,041,938	194,592	880	279,742,084	317,889	1353	371,784,022	274,785
Other[5]							69	3,286,162	47,626
Total	**1002**	**219,780,937**	**219,342**	**1,402**	**442,642,387**	**315,722**	**2,473**	**665,709,486**	**269,191**

[1] Data is based on date of service.

[2] Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

[3] Includes Palliative Care.

[4] Physician count includes all physicians with a total payment => $1.00.

[5] Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.8

Physicians' Services[1] Fee-For-Service and Shadow Services

Number of Services by Type of Service

	2008/09		2009/10		2010/11		2011/12		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	08/09	09/10	10/11	11/12
Consultations	436,845	5.7	460,440	5.6	463,075	5.8	469,913	5.9	0.0	5.4	4.5	1.5
Office Visits	3,920,032	51.6	3,961,122	47.9	3,882,666	48.7	3,910,202	49.0	1.6	1.0	1.8	0.7
Home Visits	49,102	0.6	48,540	0.6	41,687	0.5	27,256	0.3	7.8	(1.1)	(10.8)	(34.6)
Nursing Home Visits	103,571	1.4	106,928	1.3	116,591	1.5	124,677	1.6	2.8	3.2	13.3	6.9
Hospital Visits	397,627	5.2	557,633	6.7	568,166	7.1	560,205	7.0	(23.9)	40.2	5.8	(1.4)
Other Visits	1,196	0.0	2,227	0.0	540	0.0	88	0.0	392.2	86.2	(74.8)	(83.7)
Emergency & Out-Patient Dept. Visit	465,867	6.1	449,094	5.4	447,926	5.6	454,688	5.7	0.8	(3.6)	3.6	1.5
Intensive/Critical Care	54,890	0.7	59,767	0.7	58,883	0.7	57,253	0.7	0.7	8.9	2.3	(2.8)
Psychiatric Services	105,510	1.4	103,357	1.2	105,587	1.3	107,856	1.4	(35.7)	(2.0)	6.1	2.1
Subtotal	**5,534,640**	**72.8**	**5,749,108**	**69.5**	**5,685,121**	**71.4**	**5,712,138**	**71.6**	**(2.0)**	**3.9**	**2.7**	**0.5**
Eye Examinations	26,916	0.4	24,927	0.3	22,505	0.3	19,869	0.2	(10.9)	(7.4)	(6.2)	(11.7)
Other Diagnostic & Therapeutic	835,023	11.0	868,392	10.5	883,039	11.1	890,292	11.2	2.5	4.0	5.6	0.8
Subtotal	**861,939**	**11.3**	**893,319**	**10.8**	**905,544**	**11.4**	**910,161**	**11.4**	**2.0**	**3.6**	**5.3**	**0.5**
Obstetrical Care	86,476	1.1	81,215	1.0	85,114	1.1	87,713	1.1	(2.3)	(6.1)	8.9	3.1
Major Surgery	101,212	1.3	103,689	1.3	102,920	1.3	99,749	1.3	5.3	2.4	3.1	(3.1)
Minor Surgery	93,032	1.2	96,753	1.2	102,118	1.3	104,029	1.3	2.9	4.0	9.6	1.9
Surgical Assist	25,200	0.3	27,143	0.3	27,933	0.4	26,621	0.3	13.8	7.7	6.9	(4.7)
Anaesthesia	78,467	1.0	78,768	1.0	78,460	1.0	75,725	0.9	1.9	0.4	3.5	(3.5)
Subtotal	**384,387**	**5.1**	**387,568**	**4.7**	**396,545**	**5.0**	**393,837**	**4.9**	**2.7**	**0.8**	**6.3**	**(0.7)**
All Other Services[2]	821,675	10.8	1,244,653	15.0	978,482	12.3	962,239	12.1	(0.3)	51.5	(18.3)	(1.7)
Total Fee-for-Service	**7,602,641**	**100.0**	**8,274,648**	**100.0**	**7,965,692**	**100.0**	**7,978,375**	**100.0**	**(1.1)**	**8.8**	**0.0**	**0.2**
Pay Patient[3]	13,389		12,261		11,631		10,808		132.2	(8.4)	(5.1)	(7.1)
Grand Total	**7,616,030**		**8,286,909**		**7,977,323**		**7,989,183**		**(1.0)**	**8.8**	**(3.7)**	**0.1**

[1] Data is based on date of service and includes Shadow Services from Alternate Funded Programs.

[2] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[3] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9

Physician Services Fee-For-Service Payments[1]

Amount Paid by Type of Service

	2008/09		2009/10		2010/11		2011/12		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	08/09	09/10	10/11	11/12
Consultations	30,329,936	0.0	36,829,694	10.1	37,074,333	12.2	38,529,944	12.0	0.0	21.4	0.7	3.9
Office Visits	112,077,458	0.0	117,328,823	37.2	116,294,043	38.9	117,856,903	37.6	2.9	4.7	(0.9)	1.3
Home Visits	1,769,443	0.0	1,749,711	0.6	1,570,687	0.6	1,105,179	0.5	3.8	(1.1)	(10.2)	(29.6)
Nursing Home Visits	3,491,012	0.0	3,639,979	1.2	4,131,324	1.2	4,522,715	1.3	9.7	4.3	13.5	9.5
Hospital Visits	13,951,028	0.0	15,517,552	4.6	16,043,353	5.1	15,830,048	5.2	6.7	11.2	3.4	(1.3)
Other Visits	41,205	0.0	66,815	0.0	17,408	0.0	4,765	0.0	446.2	62.2	(73.9)	(72.6)
Emergency & Out-Patient Dept. Visi	2,253,092	0.0	2,196,292	0.7	2,129,775	0.7	2,303,147	0.7	(3.0)	(2.5)	(3.0)	8.1
Intensive/Critical Care	2,616,473	0.0	3,408,785	0.9	3,095,790	1.1	2,653,376	1.0	(9.5)	30.3	(9.2)	(14.3)
Psychiatric Services	9,359,213	0.0	9,441,953	3.1	9,444,665	3.1	9,484,474	3.0	(3.9)	0.9	0.0	0.4
Subtotal	**175,888,860**	**66.3**	**190,179,604**	**63.2**	**189,801,378**	**62.9**	**192,290,551**	**62.1**	**2.2**	**8.1**	**(0.2)**	**1.3**
Eye Examinations	1,185,783	0.4	1,161,104	0.4	1,050,189	0.3	920,894	0.3	(9.3)	(2.1)	(9.6)	(12.3)
Other Diagnostic & Therapeutic	27,298,482	10.3	30,497,662	10.1	31,688,103	10.5	35,761,304	11.5	6.0	11.7	3.9	12.9
Subtotal	**28,484,265**	**10.7**	**31,658,766**	**10.5**	**32,738,292**	**10.9**	**36,682,198**	**11.8**	**5.3**	**11.1**	**3.4**	**12.0**
Obstetrical Care	8,906,648	3.4	8,883,484	3.0	8,349,875	2.8	8,597,365	2.8	(1.1)	(0.3)	(6.0)	3.0
Major Surgery	28,595,452	10.8	40,681,813	13.5	41,192,763	13.7	41,818,523	13.5	1.6	42.3	1.3	1.5
Minor Surgery	3,928,877	1.5	4,794,517	1.6	5,138,169	1.7	5,265,677	1.7	2.1	22.0	7.2	2.5
Surgical Assist	3,822,719	1.4	4,439,569	1.5	4,519,462	1.5	4,415,390	1.4	12.8	16.1	1.8	(2.3)
Anaesthesia	6,853,687	2.6	6,973,412	2.3	7,422,415	2.5	7,748,764	2.5	3.0	1.7	6.4	4.4
Subtotal	**43,200,735**	**16.3**	**56,889,311**	**18.9**	**58,272,809**	**19.3**	**59,248,354**	**19.1**	**2.8**	**31.7**	**2.4**	**1.7**
All Other Services[2]	8,680,501	3.3	13,437,405	4.5	12,555,336	4.2	12,862,209	4.2	2.5	54.8	(6.6)	2.4
Total Fee-for-Service	***265,161,009***	***100.0***	***301,048,570***	***100.0***	***301,717,690***	***100.0***	***309,680,677***	***100.0***	**2.5**	**13.5**	**0.2**	**2.6**
Pay Patient[3]	766,261	0.3	616,345	0.2	584,365	0.2	523,740	0.2	125.0	(19.6)	(5.2)	(10.4)
Grand Total	**265,927,270**	**100.3**	**301,664,915**	**100.2**	**302,302,055**	**100.2**	**310,204,417**	**100.2**	**2.6**	**13.4**	**0.2**	**2.6**

[1] *Data is based on date of service.*

[2] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[3] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10

Physicians Services[1] Fee-For-Service and Shadow Services

Services Per 1,000 Insured Persons[2]

	Number of Services Per 1,000 Insured					Percent Change				
	2007/08	2008/09	2009/10	2010/11	2011/12	07/08	08/09	09/10	10/11	11/12
Consultations	468	469	491	492	497	0.6	0.2	4.8	0.1	1.1
Office Visits	4,133	4,204	4,224	4,122	4,138	(1.1)	1.7	0.5	(2.4)	0.4
Home Visits	49	53	52	44	29	2.2	8.1	(1.9)	(14.6)	(34.3)
Nursing Home Visits	108	111	114	124	132	8.0	2.9	2.7	8.5	6.4
Hospital Visits	560	420	594	603	593	(2.4)	(25.1)	41.7	1.6	(1.7)
Other Visits	0	1	2	1	0	(71.7)	394.6	84.5	(71.4)	(90.7)
Emergency & Out-Patient Dept. Visit	496	501	479	477	482	1.5	0.9	(4.4)	(0.5)	1.1
Intensive/Critical Care	58	59	64	63	61	2.9	0.8	8.1	(2.3)	(3.8)
Psychiatric Services	118	113	110	112	114	(3.1)	(3.6)	(2.8)	1.9	2.0
Subtotal	**5,990**	**5,931**	**6,130**	**6,037**	**6,046**	**(0.7)**	**(1.0)**	**3.4**	**(1.5)**	**0.1**
Eye Examinations	32	29	27	24	21	(15.0)	(10.7)	(7.9)	(11.6)	(12.4)
Other Diagnostic & Therapeutic	872	895	926	937	942	1.7	2.7	3.4	1.2	0.5
Subtotal	**904**	**924**	**953**	**961**	**963**	**1.0**	**2.2**	**3.0**	**0.9**	**0.2**
Obstetrical Care	95	93	87	90	93	3.9	(2.2)	(6.6)	3.8	3.1
Major Surgery	103	109	111	109	106	4.7	5.4	1.7	(1.5)	(3.1)
Minor Surgery	97	100	103	108	110	(0.5)	3.1	3.3	5.3	2.0
Surgical Assist	24	27	29	30	28	11.1	14.0	6.9	2.3	(6.0)
Anaesthesia	83	84	84	83	80	5.1	2.0	(0.3)	(0.8)	(3.4)
Subtotal	**402**	**413**	**414**	**421**	**417**	**3.6**	**2.9**	**0.2**	**1.7**	**(1.0)**
All Other Services[3]	882	889	1,327	1,045	1,025	0.7	0.8	49.2	(21.3)	(1.9)
TOTAL[4]	**8,193**	**8,179**	**8,164**	**8,458**	**8,432**	**(0.2)**	**(0.2)**	**(0.2)**	**3.6**	**(0.3)**

[1] Data is based on date of service and includes shadow services from Alternate Funded Programs.

[2] Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

[3] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[4] Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11

Physician Services Fee-For-Service Payments[1]

Amount Paid Per 1,000 Insured Persons[2]

	Amount Paid Per 1,000 Insured					Percent Change				
	2007/08	**2008/09**	**2009/10**	**2010/11**	**2011/12**	**07/08**	**08/09**	**09/10**	**10/11**	**11/12**
Consultations	31,819	32,553	32,369	39,370	40,915	2.2	0.1	(0.6)	21.6	3.9
Office Visits	117,534	116,836	119,544	123,486	125,133	(0.7)	2.9	2.3	3.3	1.3
Home Visits	1,837	1,831	1,892	1,675	1,176	(0.4)	3.9	3.3	(11.5)	(29.8)
Nursing Home Visits	3,263	3,412	3,721	4,383	4,799	4.5	9.7	9.1	17.8	9.5
Hospital Visits	14,064	13,946	14,871	17,047	16,796	(0.9)	7.2	6.6	14.6	(1.5)
Other Visits	4	8	44	18	5	80.0	448.9	450.0	(59.1)	(71.9)
Emergency & Out-Patient Dept. Visit	2,601	2,537	2,443	2,312	2,267	(2.5)	(3.2)	(3.7)	(5.4)	(2.0)
Intensive/Critical Care	3,032	3,108	2,798	3,308	2,825	2.4	(9.5)	(10.0)	18.2	(14.6)
Psychiatric Services	10,660	10,458	12,788	10,029	10,077	(2.0)	23.0	22.3	(21.6)	0.5
Subtotal	**184,814**	**184,688**	**190,469**	**201,629**	**204,994**	**(0.1)**	**3.7**	**3.1**	**5.9**	**1.7**
Eye Examinations	1,650	1,401	1,264	1,114	977	(15.2)	(9.3)	(9.8)	(11.9)	(12.3)
Other Diagnostic & Therapeutic	26,338	27,045	29,112	33,645	37,967	2.6	8.3	7.6	15.6	12.8
Subtotal	**27,988**	**28,446**	**30,376**	**34,759**	**38,944**	**1.6**	**7.4**	**6.8**	**14.4**	**12.0**
Obstetrical Care	8,854	9,654	9,496	8,862	9,124	9.0	(1.1)	(1.6)	(6.7)	3.0
Major Surgery	28,951	30,246	30,530	43,750	44,411	4.4	1.5	0.9	43.3	1.5
Minor Surgery	4,055	4,130	4,194	5,458	5,593	1.8	2.1	1.5	30.1	2.5
Surgical Assist	3,317	3,636	4,237	4,799	4,691	9.5	17.2	16.5	13.3	(2.3)
Anaesthesia	6,637	7,171	7,337	7,898	8,248	8.0	2.9	2.3	7.6	4.4
Subtotal	**51,815**	**54,837**	**55,795**	**70,768**	**72,068**	**5.8**	**2.3**	**1.7**	**26.8**	**1.8**
All Other Services[3]	8,701	9,079	9,601	13,330	13,901	4.3	6.4	5.7	38.8	4.3
TOTAL[4]	**273,084**	**277,397**	**284,384**	**322,602**	**343,808**	**1.6**	**2.5**	**2.5**	**13.4**	**6.6**

[1] Data is based on date of service.

[2] Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

[3] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[4] Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12

Fee-For-Service Expenditure[1] Per Insured Person
By Age Group and Sex
Fiscal 2011/12

Age Group	Insured[2] Population	Expenditure Per Insured		
		Male	Female	Total
0-4	46,100	267.81	232.81	250.95
5 - 9	43,900	119.25	108.10	113.90
10 - 14	49,000	112.83	212.82	161.19
15 - 19	58,200	94.47	273.20	183.41
20 - 24	65,300	100.03	301.35	199.10
25 - 29	57,400	153.40	368.17	263.74
30 - 34	54,900	213.62	339.20	280.71
35 - 39	59,000	275.39	325.69	300.91
40 - 44	63,100	96.90	385.73	244.17
45 - 49	77,300	70.41	64.67	67.51
50 - 54	78,000	73.58	345.58	213.08
55 - 59	71,300	343.60	388.86	366.59
60 - 64	65,800	436.86	439.70	438.61
65 - 69	49,700	591.74	579.62	585.58
70 - 74	36,500	746.97	674.07	708.51
75+	69,700	907.81	788.18	835.96
Total	**945,400**	**283.08**	**369.20**	**327.35**

[1] Data is based on date of service.
[2] Insured population from Statistics Canada new estimates based on 2006 Census , as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13

Fee-for-Service Payments for Physicians' Services[1]

Expenditure Per Insured Person by District Health Authority of Patient Residence

Fiscal 2011/12

District Health Authority of Patient Residence	Persons Insured[2]	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - South Shore	57,900	145.85	166.55	312.40
2 - South West Nova	58,400	135.69	173.08	308.77
3 - Annapolis Valley	82,800	141.93	180.59	322.52
4 - Colchester East Hants	71,600	166.39	173.12	339.51
5 - Cumberland	31,300	119.83	154.68	274.50
6 - Pictou County	46,500	142.87	186.01	328.88
7 - Guysborough Antigonish Strait	43,700	156.25	176.99	333.24
8 - Cape Breton	123,100	161.58	240.55	402.13
9 - Capital	430,100	163.86	148.70	312.56
TOTAL	**945,400**	**156.55**	**171.39**	**327.94**

[1] Data is based on date of service.

[2] Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2006 Census.

Nova Scotia Department of Health - Table 4.14

Fee-for-Service Payments for Physicians' Services[1]
Utilization Data and Expenditure Per Patient
by District Health Authority of Patient Residence
Fiscal 2011/12

District Health Authority of Patient Residence	Number of Persons Insured[2]	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - South Shore	57,900	51,016	88.1	354.55
2 - South West Nova	58,400	51,373	88.0	351.01
3- Annapolis Valley	82,800	69,463	83.9	384.44
4 - Colchester East Hants	71,600	65,114	90.9	373.31
5 - Cumberland	31,300	27,005	86.3	318.18
6 - Pictou County	46,500	40,061	86.2	381.70
7 - Guysborough Antigonish Strait	43,700	39,187	89.7	371.56
8 - Cape Breton	123,100	109,874	89.3	450.55
9 - Capital	430,100	363,311	84.5	370.03
TOTAL	**945,400**	**821,273**[3]	**86.9**	**377.50**

[1] Data is based on date of service.

[2] Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2006 census.

[3] Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.

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Section Five

Dental Programs

Nova Scotia Department of Health - Table 5.1

Dental Programs

Payment Summary[1]

Fiscal Years 2007/08 to 2011/12

Payment Summary	2007/08[2]	2008/09[2]	2009/10[2]	2010/11[2]	2011/12[2]	Percent Change 07/08	08/09	09/10	10/11	11/12
Children's Oral Health Program	3,760,601	3,862,361	3,892,382	3,906,419	3,942,373	1.7	2.7	0.8	0.4	0.9
Dental Surgical Program	1,215,333	1,372,085	1,380,344	1,459,608	1,338,592	8.3	12.9	0.6	5.7	(8.3)
IWK Dental Alternate Funded Program[3]	720,706	762,424	839,007	846,514	780,389	8.6	5.8	10.0	0.9	(7.8)
Subtotal Dental Programs	**5,696,640**	**5,996,870**	**6,111,733**	**6,212,541**	**6,061,354**	**3.9**	**5.3**	**1.9**	**1.6**	**(2.4)**
Special Dental Programs[3]										
Maxillofacial Prosthodontics	636,990	722,798	750,314	763,891	718,880	20.1	13.5	3.8	1.8	(5.9)
Cleft Palate	84,934	86,294	134,825	134,642	148,937	(0.9)	1.6	56.2	(0.1)	10.6
Mentally Challenged	202,550	177,291	200,679	229,825	242,320	27.1	(12.5)	13.2	14.5	5.4
Special Considerations - Adult	57,888	92,608	151,927	81,598	79,207	(38.0)	60.0	64.1	(46.3)	(2.9)
Subtotal Special Dental Programs	**982,362**	**1,078,991**	**1,237,745**	**1,209,956**	**1,189,344**	**13.0**	**9.8**	**14.7**	**(2.2)**	**(1.7)**
Total Dental Payments	**6,679,002**	**7,075,861**	**7,349,478**	**7,422,497**	**7,250,698**	**5.1**	**5.9**	**3.9**	**1.0**	**(2.3)**

[1] Data is based on date of service

[2] Totals include Accounting Adjustments.

[3] Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in Table 5.4

Nova Scotia Department of Health - Table 5.2

Children's Oral Health Program

Utilization Summary[1,2]

Fiscal Years 2007/08 - 2011/12

Utilization Summary	2007/08	2008/09	2009/10	2010/2011	2011/2012	07/08	08/09	09/10	10/11	11/12
Services Rendered	175,725	166,985	162,460	161,083	161,107	0.9	(5.0)	(2.7)	(0.8)	0.0
Amount Paid	3,800,499	3,862,361	3,892,382	3,906,419	3,942,373	2.8	1.6	0.8	0.4	0.9
Persons Insured[4]	89,300	84,400	89,260	89,100	90,078	(2.6)	(5.5)	5.8	(0.2)	1.1
Beneficiaries[3]	39,165	38,669	38,516	37,612	37,828	(1.7)	(1.3)	(0.4)	(2.3)	0.6
Services per Insured Person	2.0	2.0	1.8	1.8	1.8	3.6	0.5	(8.0)	(0.7)	(1.1)
Paid per Insured Person	42.56	45.76	43.61	43.84	43.77	5.5	7.5	(4.7)	0.5	(0.2)
Services per Beneficiary	4.5	4.3	4.2	4.3	4.3	2.7	(3.8)	(2.3)	1.5	(0.6)
Paid per Beneficiary	97.04	99.88	101.06	103.86	104.22	4.6	2.9	1.2	2.8	0.3

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

[4] Insured population from Statistics Canada's estimates as of July 1st of each year.

Nova Scotia Department of Health - Table 5.3

Dental Surgical Program

Utilization Summary[1,2]

Fiscal Years 2007/08 - 2011/12

Utilization Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Services Rendered	5,600	6,243	6,536	6,913	7,228	5.7	11.5	4.7	5.8	4.6
Amount Paid	1,195,981	1,372,085	1,380,344	1,459,608	1,338,592	6.6	14.7	0.6	5.7	(8.3)
Persons Insured[3]	934,300	932,900	938,200	942,500	945,400	(0.1)	(0.1)	0.6	0.5	0.3
Beneficiaries[4]	1,923	2,301	2,408	2,338	2,422	2.9	19.7	4.7	(2.9)	3.6
Services per Insured Person	<.01	<.01	<.01	<.01	<.01	5.7	5.7	0.0	0.0	0.0
Paid per Insured Person	1.28	1.47	1.47	1.55	1.42	6.7	14.9	0.0	5.3	(8.6)
Services per Beneficiary	2.9	2.7	2.7	3.0	3.0	2.7	(6.8)	0.0	8.9	0.9
Paid per Beneficiary	621.93	596.30	573.23	624.30	552.68	3.6	(4.1)	(3.9)	8.9	(11.5)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Insured population from Statistics Canada's estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

[4] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.4

IWK Dental Alternate Funded Program

Utilization Summary[1,2]

Fiscal Years 2007/08 - 2011/12

						Percent Change				
Utilization Summary	**2007/08**	**2008/09**	**2009/10**	**2010/11**	**2011/12**	**07/08**	**08/09**	**09/10**	**10/11**	**11/12**
Services Rendered	6,261	6,293	7,352	8,219	9,507	(2.1)	0.5	16.8	11.8	15.7
Amount Paid	720,706	762,424	839,007	846,514	780,389	8.6	5.8	10.0	0.9	(7.8)
Beneficiaries[3]	984	1,134	1,264	1,452	1,507	(18.1)	15.2	11.5	14.9	3.8
Services Per Beneficiary	6.4	5.5	5.8	5.7	6.3	19.4	(12.8)	4.8	(2.7)	11.4
Paid Per Beneficiary	732.42	672.33	663.77	583.00	517.84	32.6	(8.2)	(1.3)	(12.2)	(11.2)
Services by Program										
Children's Oral Health	5,483	5,572	6,502	7,331	8,536	(0.3)	1.6	16.7	12.7	16.4
Cleft Palate	259	279	194	266	275	(6.5)	7.7	(30.5)	37.1	3.4
Mentally Challenged	483	429	576	500	559	(16.6)	(11.2)	34.3	(13.2)	11.8
Dental Surgery	28	1	28	58	21	100.0	(96.4)	2,700.0	107.1	(63.8)
Special Considerations	8	12	52	64	116	(70.4)	50.0	333.3	23.1	81.3

[1] Data is date of service.

[2] Includes services from the IWK Dental Alternate Funded Program only.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5

Special Dental Program - Maxillofacial Prosthodontics Utilization Summary[1,2]

Fiscal Years 2007/08 - 2011/12

Utilization Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Services Rendered	1,947	1,897	1,966	2,073	2,081	14.1	(2.6)	3.6	5.4	0.4
Amount Paid	636,990	722,798	750,314	763,891	718,880	20.1	13.5	3.8	1.8	(5.9)
Beneficiaries[3]	535	566	628	667	699	7.2	5.8	11.0	6.2	4.8
Services Per Beneficiary	3.6	3.4	3.1	3.1	3.0	6.4	(7.9)	(6.6)	(0.7)	(4.2)
Paid Per Beneficiary	1,190.64	1,277.03	1,194.77	1,145.26	1,028.44	12.0	7.3	(6.4)	(4.1)	(10.2)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6

Special Dental Program - Cleft Palate

Utilization Summary[1,2]

Fiscal Years 2007/08 - 2011/12

Utilization Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Services Rendered	674	719	847	759	765	2.0	6.7	17.8	(10.4)	0.8
Amount Paid	84,934	86,294	134,825	134,642	148,937	(0.9)	1.6	56.2	(0.1)	10.6
Beneficiaries[3]	143	153	146	141	143	1.4	7.0	(4.6)	(3.4)	1.4
Services Per Beneficiary	4.7	4.7	5.8	5.4	5.3	0.5	(0.3)	23.5	(7.2)	(0.6)
Paid Per Beneficiary	593.94	564.01	923.46	954.91	1,041.52	(2.3)	(5.0)	63.7	3.4	9.1

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7

Special Dental Program - Mentally Challenged

Utilization Summary[1,2]

Fiscal Years 2007/08 - 2011/12

Utilization Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Services Rendered	2,593	2,468	2,961	3,371	3,635	7.3	(4.8)	20.0	13.8	7.8
Amount Paid	202,550	177,291	200,679	229,825	242,320	27.1	(12.5)	13.2	14.5	5.4
Beneficiaries[3]	451	501	578	662	699	(6.0)	11.1	15.4	14.5	5.6
Services Per Beneficiary	5.7	4.9	5.1	5.1	5.2	14.2	(14.3)	4.0	(0.6)	2.1
Paid Per Beneficiary	449.11	353.87	347.20	347.17	346.67	35.3	(21.2)	(1.9)	(0.0)	(0.1)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8

Special Dental Program - Special Considerations - Adult

Utilization Summary[1,2]

Fiscal Years 2007/08 - 2011/12

Utilization Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Services Rendered	295	287	278	266	293	(20.5)	(2.7)	(3.1)	(4.3)	10.2
Amount Paid	57,888	92,608	151,927	81,598	79,207	(38.0)	60.0	64.1	(46.3)	(2.9)
Beneficiaries[3]	43	40	39	38	46	(25.9)	(7.0)	(2.5)	(2.6)	21.1
Services Per Beneficiary	6.9	7.2	7.1	7.0	6.4	7.3	4.6	(0.7)	(1.8)	(9.0)
Paid Per Beneficiary	1,346.23	2,315.20	3,895.56	2,147.32	1,721.89	(16.4)	72.0	68.3	(44.9)	(19.8)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1

Optometric Services

Payment and Utilization Summary[1]

Fiscal Years 2007/08 to 2011/12

Payment Summary	2007/08	2008/09	2009/10	2010/11	2011/12	07/08	08/09	09/10	10/11	11/12
Fee-for-Service Payments	3,792,956	4,322,216	4,900,413	5,230,911	5,674,735	7.1	14.0	13.4	6.7	8.5
Pay Patient	512	29	0	0	0	84.8	(94.3)	(100.0)	0.0	0.0
Total	**3,793,468**	**4,322,245**	**4,900,413**	**5,230,911**	**5,674,735**	**7.1**	**13.9**	**13.4**	**6.7**	**8.5**
Utilization Summary										
Services Rendered	91,826	98,674	106,757	113,332	121,600	3.6	7.5	8.2	6.2	7.3
Persons Insured[2]	934,300	932,900	938,200	942,500	945,400	(0.1)	(0.1)	0.6	0.5	0.3
Persons Receving Services(Beneficiaries)	78,643	83,625	89,983	94,192	100,158	3.3	6.3	7.6	4.7	6.3
Percentage of Persons Insured	8.4	9.0	9.6	10.0	10.6	3.4	6.5	7.0	4.2	6.0
Services per 1,000 Insured	98	106	114	120	129	3.7	7.6	7.6	5.7	7.0
Expenditure per 1,000 Insured	4,060	4,633	5,223	5,550	6,002	7.2	14.1	12.7	6.3	8.2
Services per 1,000 Beneficiaries	1,168	1,180	1,186	1,203	1,214	0.3	1.1	1.1	0.5	1.4
Expenditure per 1,000 Beneficiaries	48,237	51,686	54,459	55,535	56,658	3.6	7.2	7.2	5.4	2.0

[1] Data is based on date of service.

[2] Insured population from Statistics Canada's estimates, as of July 1st each year, including Armed Forces and RCMP personnel.

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Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1

Prosthetic Programs

Payment Summary[1]

Fiscal Years 2007/08 to 2011/12

Payment Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Breast	171,196	189,418	204,286	185,081	207,652	(3.3)	10.6	7.8	(9.4)	12.2
Limb	457,892	701,117	607,816	598,984	676,112	(35.6)	53.1	(13.3)	(1.5)	12.9
Ocular	114,548	116,348	124,424	120,647	132,388	12.5	1.6	6.9	(3.0)	9.7
Total Prosthetic Programs Payments	**743,636**	**1,006,883**	**936,526**	**904,712**	**1,016,152**	**(23.6)**	**32.9**	**(7.0)**	**(3.4)**	**12.3**

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 7.2

Prosthetic Programs - Breast Prostheses

Utilization Summary[1]

Fiscal Years 2007/08 to 2011/12

Utilization Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Services Rendered	1007	1112	1165	1111	1203	(3.1)	10.4	4.8	(4.6)	8.3
Amount Paid	171,195	189,418	204,286	185,081	206,003	(3.3)	10.6	7.8	(9.4)	11.3
Beneficiaries[2]	940	997	992	945	1043	(2.4)	6.1	(0.5)	(4.7)	10.4
Paid Per Service	170.0	170.3	175.4	166.6	171.2	(0.2)	0.2	2.9	(5.0)	2.8
Services Per Beneficiary	1.1	1.1	1.2	1.2	1.2	(0.7)	4.1	5.3	0.1	-1.9
Paid Per Beneficiary	182.1	190.0	205.9	195.9	197.5	(0.9)	4.3	8.4	(4.9)	0.8

[1] Data is based on date of service.

[2] Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3

Prosthetic Programs - Limb Prostheses

Utilization Summary[1]

Fiscal Years 2007/08 to 2011/12

Utilization Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Services Rendered	607	845	1,214	1,763	1,915	(25.5)	39.2	43.7	45.2	8.6
Amount Paid	457,892	701,117	607,816	598,983	676,112	(35.6)	53.1	(13.3)	(1.5)	12.9
Beneficiaries[2]	305	363	332	349	368	(17.1)	19.0	(8.5)	5.1	5.4
Paid Per Service	754.35	829.72	500.67	339.75	353.06	(13.5)	10.0	(39.7)	(32.1)	3.9
Services Per Beneficiary	2.0	2.3	3.7	5.1	5.2	(10.1)	17.0	57.1	38.1	3.0
Paid Per Beneficiary	1,501.29	1,931.45	1,830.77	1,716.28	1,837.26	(22.3)	28.7	(5.2)	(6.3)	7.0

[1] Data is based on date of service.

[2] Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4

Prosthetic Programs - Ocular Prostheses

Utilization Summary[1]

Fiscal Years 2007/08 to 2011/12

Utilization Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Services Rendered	623	662	625	602	620	(5.2)	6.3	(5.6)	(3.7)	3.0
Amount Paid	114,548	116,348	122,308	120,647	132,388	12.5	1.6	5.1	(1.4)	9.7
Beneficiaries[2]	409	403	404	392	383	0.2	(1.5)	0.2	(3.0)	(2.3)
Paid Per Service	183.87	175.75	195.69	200.41	213.53	18.7	(4.4)	11.3	2.4	6.5
Services Per Beneficiary	1.5	1.6	1.5	1.5	1.6	(5.4)	7.8	(5.8)	(0.7)	5.4
Paid Per Beneficiary	280.07	288.70	302.74	307.77	345.66	12.2	3.1	4.9	1.7	12.3

[1] Data is based on date of service.

[2] Persons receiving Insured Services.

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Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1

Seniors' Pharmacare Program

Payment and Utilization Summary[1]

Fiscal Years 2007/08 to 2011/12

						Percent Change				
	2007/08	2008/09	2009/10	2010/11	2011/12	07/08	08/09	09/10	10/11	11/12
Total Program Expenditure[2]	**171,149,857**	**178,576,585**	**187,549,837**	**186,880,155**	**184,494,084**	**2.8**	**4.3**	**5.0**	**(0.4)**	**(1.3)**
Utilization Summary										
No. of Seniors[3]	139,600	145,800	148,000	151,200	156,000	2.6	4.4	1.5	2.2	3.2
Insured Population	98,285	100,300	101,520	103,383	106,141	2.4	2.1	1.2	1.8	2.7
Beneficiaries	97,054	98,596	100,333	102,401	104,812	1.6	1.6	1.8	2.1	2.4
Percent of Insured Population	98.7	98.3	98.8	99.1	98.7	(0.8)	(0.5)	0.5	0.2	(0.3)
Prescriptions Dispensed	3,255,763	3,353,228	3,455,704	3,581,855	3,693,343	2.2	3.0	3.1	3.7	3.1
Prescriptions Per Insured	33.1	33.4	34.0	34.6	34.8	(0.2)	0.9	1.8	1.8	0.4
Expenditure Per Insured	1,741.36	1,780.42	1,847.42	1,807.65	1,738.20	0.4	2.2	3.8	(2.2)	(3.8)
Prescriptions Per Beneficiary	33.5	34.0	34.4	35.0	35.2	0.6	1.4	1.3	1.6	0.7
Expenditure Per Beneficiary	1,763.45	1,811.20	1,869.27	1,824.98	1,760.24	1.2	2.7	3.2	(2.4)	(3.5)

1 Data is based on date of service.

2 Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid and retroactive payments. Financial adjustments for the Audited statement are not reflected in these statistical tables.

3 Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year.

Nova Scotia Department of Health - Table 8.2

Seniors' Pharmacare Program

Total Drug Utilization[1] by Age

Fiscal Year 2011/12

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs[3]	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	28,210	708,479	31,516,713	9,000,409	40,517,122	25	1,436.27
70 - 74	24,507	772,832	33,678,641	9,738,651	43,417,292	32	1,771.63
75 - 79	19,715	729,523	28,626,681	9,099,690	37,726,371	37	1,913.59
80 - 84	15,591	668,169	22,941,310	8,248,610	31,189,920	43	2,000.51
85 - 89	9,703	459,113	13,448,968	5,579,846	19,028,814	47	1,961.13
90 - 94	5,632	284,299	6,982,172	3,390,838	10,373,010	50	1,841.80
95 - 99	1,156	57,974	1,168,462	680,559	1,849,021	50	1,599.50
100+	298	12,954	137,898	150,254	288,152	43	966.95
Total	**104,812**	**3,693,343**	**138,500,845**	**45,888,857**	**184,389,702**	**35**	**1,759.24**

[1] Data is based on date of service.

[2] Includes Professional Fee and Upcharge.

[3] Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3

Seniors' Pharmacare Program

Female Drug Utilization[1] by Age

Fiscal Year 2011/12

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	15,423	392,083	16,556,202	4,928,991	21,485,193	25	1,393.06
70 - 74	13,274	423,789	17,297,119	5,279,684	22,576,803	32	1,700.83
75 - 79	11,129	422,286	15,717,177	5,222,443	20,939,620	38	1,881.54
80 - 84	9,676	427,912	13,729,348	5,238,662	18,968,010	44	1,960.32
85 - 89	7,049	348,605	9,700,740	4,208,793	13,909,533	49	1,973.26
90 - 94	4,270	221,270	5,264,954	2,630,712	7,895,666	52	1,849.10
95 - 99	1,455	75,135	1,514,618	882,083	2,396,701	52	1,647.22
100+	269	11,649	214,678	135,224	349,902	43	1,300.75
Total	**62,545**	**2,322,729**	**79,994,836**	**28,526,592**	**108,521,428**[3]	**37**	**1,735.09**

Male Drug Utilization[1] by Age

Fiscal Year 2011/12

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	12,787	316,396	14,960,511	4,071,418	19,031,929	25	1,488.38
70 - 74	11,233	349,043	16,381,522	4,458,967	20,840,489	31	1,855.29
75 - 79	8,586	307,237	12,909,504	3,877,247	16,786,751	36	1,955.13
80 - 84	5,915	240,257	9,211,962	3,009,948	12,221,910	41	2,066.26
85 - 89	2,654	110,508	1,164,383	1,371,053	2,535,436	42	955.33
90 - 94	838	36,295	382,879	445,890	828,769	43	988.98
95 - 99	225	9,573	100,904	112,711	213,615	43	949.40
100+	29	1,305	27,602	1,372	28,974	45	999.10
Total	**42,267**	**1,370,614**	**55,139,267**	**17,348,606**	**72,487,873**[3]	**32**	**1,715.00**

[1] Data is based on date of service.

[2] Includes Professional Fee and Upcharge.

[3] Total excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.4

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal Years 2008/09 to 2011/12

District Health Authority	Beneficiaries[2]				Percent Change				Rx Count[3]				Percent Change				Rx/Beneficiary			
	08/09	09/10	10/11	11/12	08/09	09/10	10/11	11/12	08/09	09/10	10/11	11/12	08/09	09/10	10/11	11/12	08/09	09/10	10/11	11/12
1- South Shore	8,305	8,409	8,598	8,766	1.6	1.3	2.2	2.0	256,792	262,408	272,368	284,556	2.7	2.2	3.8	4.5	31.4	32.1	32.8	32.5
2- South West Nova	8,625	8,733	8,900	9,082	1.9	1.3	1.9	2.0	337,519	345,151	353,395	364,126	2.9	2.3	2.4	3.0	39.9	40.8	41.0	40.1
3- Annapolis Valley	8,881	8,979	9,215	9,409	1.1	1.1	2.6	2.1	288,545	296,339	310,361	316,677	1.8	2.7	4.7	2.0	32.9	33.7	34.9	33.7
4 - Colchester East Hants	7,640	7,736	7,896	8,115	1.7	1.3	2.1	2.8	257,485	270,069	282,336	292,866	3.8	4.9	4.5	3.7	34.3	36.0	37.0	36.1
5- Cumberland	4,787	4,762	4,728	4,808	1.5	(0.5)	(0.7)	1.7	196,362	200,373	203,020	204,203	(0.2)	(2.0)	(1.3)	(0.6)	41.6	42.5	42.4	42.5
6- Pictou County	5,822	5,884	5,948	6,112	0.1	1.1	1.1	2.8	229,866	235,749	242,569	246,461	2.6	2.6	2.9	1.6	39.5	40.5	41.7	40.3
7 - Guysborough Antigonish S	6,365	6,559	6,691	6,855	1.5	3.0	2.0	2.5	225,991	236,542	245,438	253,936	2.3	4.7	3.8	3.5	36.0	37.7	38.6	37.0
8- Cape Breton	17,819	18,112	18,380	18,736	0.9	1.6	1.5	1.9	592,789	610,070	630,416	661,510	2.6	2.9	3.7	4.6	33.6	34.6	35.5	35.3
9- Capital	31,018	31,833	32,660	33,562	2.5	2.6	2.6	2.8	967,390	998,221	1,038,770	1,068,463	4.5	3.2	4.1	2.9	32.0	33.0	33.5	31.8
Total	**98,596**	**100,033**	**102,401**	**104,812**	**1.6**	**1.5**	**2.4**	**2.4**	**3,353,228**	**3,455,739**	**3,581,855**	**3,693,343**	**3.0**	**3.1**	**3.6**	**3.1**	**34.6**	**35.6**	**36.3**	**35.2**

[1] Data is based on date of service and excludes Accounting adjustments.

[2] Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

[3] Column totals do not agree with the Total due to missing DHAs in data.

Nova Scotia Department of Health - Table 8.5

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal Years 2008/09 to 2011/12

District Health Authority	Beneficiaries[2]				Total Expenditure[3]				Percent Change				Cost/Beneficiary			
	08/09	09/10	10/11	11/12	08/09	09/10	10/11	11/12	08/09	09/10	10/11	11/12	08/09	09/10	10/11	11/12
1- South Shore	8,305	8,409	8,598	8,766	12,180,643	12,990,572	13,136,094	12,778,817	4.4	6.6	1.1	(2.7)	1,466.66	1,544.84	1,527.81	1,457.77
2- South West Nova	8,625	8,733	8,900	9,082	13,277,010	14,054,462	14,021,732	13,865,870	5.2	5.9	(0.2)	(1.1)	1,539.36	1,609.35	1,575.48	1,526.74
3- Annapolis Valley	8,881	8,979	9,215	9,409	12,959,314	13,850,948	14,046,168	13,975,769	2.3	6.9	1.4	(0.5)	1,459.22	1,542.59	1,524.27	1,485.38
4 - Colchester East Hants	7,640	7,736	7,896	8,115	11,763,766	12,454,515	12,480,933	12,416,777	5.0	5.9	0.2	(0.5)	1,539.76	1,609.94	1,580.67	1,530.10
5- Cumberland	4,787	4,762	4,728	4,808	7,580,886	8,035,418	7,848,197	7,684,466	2.6	6.0	(2.3)	(2.1)	1,583.64	1,687.40	1,659.94	1,598.27
6- Pictou County	5,822	5,884	5,948	6,112	9,687,324	10,086,691	10,070,286	9,741,034	4.8	4.1	(0.2)	(3.3)	1,663.92	1,714.26	1,693.05	1,593.76
7 - Guysborough Antigonish S	6,365	6,559	6,691	6,855	9,447,793	10,160,111	10,135,745	9,855,494	6.9	6.8	(0.9)	(3.9)	1,484.34	1,537.84	1,505.05	1,421.01
8- Cape Breton	17,819	18,112	18,380	18,736	27,420,701	28,783,981	28,549,037	28,448,084	2.9	5.0	(0.8)	(0.4)	1,538.85	1,589.22	1,553.27	1,518.36
9- Capital	31,018	31,833	32,660	33,562	46,891,743	50,100,308	49,591,563	48,729,953	4.9	6.8	(1.0)	(1.7)	1,511.76	1,573.85	1,518.42	1,451.94
Total	**98,596**	**101,080**	**102,401**	**104,812**	**151,239,233**	**160,562,826**	**159,949,733**	**157,529,512**	**4.3**	**6.2**	**(0.4)**	**(1.5)**	1,533.93	1,588.47	1,561.99	1,502.97

[1] Data is based on date of service.

[2] Beneficiaries columns many not add to totals as residents may be counted in more than one District Health Authority

[3] Column totals do not agree with the Total due to missing DHAs in data and excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.6

Special Funding Assistance Programs for Residents

Payment Summary[1]

Fiscal Years 2007/08 to 2011/12

Payment Summary	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Cystic Fibrosis										
- drugs	1,043,545	1,045,087	1,117,391	1,153,715	1,190,966	7.3	0.1	6.9	3.3	3.2
- equipment & emergency	20,636	20,102	112,804	35,017	29,343	29.1	(2.6)	461.2	(69.0)	(16.2)
Subtotal Cystic Fibrosis	1,064,181	1,065,189	1,230,195	1,188,732	1,220,309	7.7	0.1	15.5	(3.4)	2.7
Diabetes Insipidus	100,913	88,968	77,767	83,618	87,305	(4.9)	(11.8)	(12.6)	7.5	4.4
Cancer	819,199	832,253	823,421	804,895	899,221	10.0	1.6	(1.1)	(2.2)	11.7
Growth Hormone Deficiency	344,426	217,826	252,322	251,001	285,535	12.3	(36.8)	15.8	(0.5)	13.8
Hemophiliac Assistance Program	52,248	55,805	46,105	42,929	49,790	24.5	6.8	(17.4)	(6.9)	16.0
Other Drug Programs	426,743	512,828	530,918	508,120	367,822	0.6	20.2	3.5	(4.3)	(27.6)
Total Special Assistance Programs	**2,807,710**	**2,772,869**	**2,960,728**	**2,879,295**	**2,909,982**	**7.5**	**(1.2)**	**6.8**	**(2.8)**	**1.1**

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 8.7

Special Funding Assistance for Residents with Cystic Fibrosis

Utilization Summary[1]

Fiscal Years 2007/08 to 2011/12

Program Expenditure	2007/08	2008/09	2009/10	2010/11	2011/12	Percent Change 07/08	08/09	09/10	10/11	11/12
Drugs	1,043,545	1,045,087	1,117,391	1,153,715	1,190,966	7.3	0.1	6.9	3.3	3.2
Equipment	20,636	20,102	112,804	35,018	29,343	29.1	(2.6)	461.2	(69.0)	(16.2)
Total Program Expenditure	**1,064,181**	**1,065,189**	**1,230,195**	**1,188,733**	**1,220,309**	**7.7**	**0.1**	15.5	(3.4)	2.7
Utilization Summary										
Beneficiaries	105	84	157	155	166	(26.6)	(20.0)	86.9	(1.3)	7.1
Expenditure Per Beneficiary[2]	9,938.52	12,441.51	7,117.14	7,443.32	7,174.49	46.2	25.2	(42.8)	4.6	(3.6)

[1] Data is based on date of service.

[2] Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8

Special Funding Assistance for Residents with Diabetes Insipidus

Utilization Summary[1]

Fiscal Years 2007/08 to 2011/12

						Percent Change				
	2007/08	2008/09	2009/10	2010/11	2011/12	07/08	08/09	09/10	10/11	11/12
Program Expenditure	100,913	88,968	77,767	83,618	87,305	(4.9)	(11.8)	(12.6)	7.5	4.4
Utilization Summary										
Beneficiaries	57	56	55	58	62	0.0	(1.8)	(1.8)	5.5	6.9
Expenditure Per Beneficiary	1,770.40	1,588.71	1,413.95	1,441.69	1,408.15	(4.9)	(10.3)	(11.0)	2.0	(2.3)

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 8.9

Special Funding Assistance for Residents with Cancer

Utilization Summary[1]

Fiscal Years 2007/08 to 2011/12

						Percent Change				
	2007/08	**2008/09**	**2009/10**	**2010/11**	**2011/12**	**07/08**	**08/09**	**09/10**	**10/11**	**11/12**
Program Expenditure	819,199	832,253	823,421	804,895	899,221	10.0	1.6	(1.1)	(2.2)	11.7
Utilization Summary										
Beneficiaries	364	340	347	397	434	(5.5)	(6.6)	2.1	14.4	9.3
Expenditure Per Beneficiary	2,250.55	2,447.80	2,372.97	2,027.44	2,071.94	16.3	8.8	(3.1)	(14.6)	2.2

[1] Data is based on date of service .

Nova Scotia Department of Health - Table 8.10

Special Funding Assistance for Residents With Growth Hormone Deficiency

Utilization Summary[1]

Fiscal Years 2007/08 to 2011/12

						Percent Change				
	2007/08	2008/09	2009/10	2010/11	2011/12	07/08	08/09	09/10	10/11	11/12
Program Expenditure	344,426	217,826	252,322	251,001	285,535	12.3	(36.8)	15.8	(0.5)	13.8
Utilization Summary										
Beneficiaries	29	25	21	22	23	20.8	(13.8)	(16.0)	4.8	4.5
Expenditure Per Beneficiary	11,876.76	8,713.04	12,015.33	11,409.14	12,414.57	(7.0)	(26.6)	37.9	(5.0)	8.8

[1] Data is based on date of service.